STATE OF MAINE DEPARTMENT OF EDUCATION A U G U S T A 04333

RUN ON 02/09/12

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

RSU 53 / MSAD 53 553 - 553 2011-12

===		=========	=========		=======	=======				=======
1.	COMPUTATION OF E.P.S. RATES									
					K-5	6-8	K-8		9-12	TOTAL
9 10 11	ATTENDING PUPILS (APRIL ATTENDING PUPILS (OCTOBE AVERAGE ATTENDING PUPILS (APRIL	R 2010)	NDAR YEAR 2010)	481 503 492.0	249 245 247.0	730 748 739.	0 (100%)	0 0 0.0 (0%)	730 748 739.0
12	Position K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A. B. C. D. E. G.	TEACHERS 28.9 (17:1) GUIDANCE 1.4 (350:1) LIBRARIANS 0.6 (800:1) HEALTH 0.6 (800:1) EDUCATION TECHS 4.9 (100:1) LIBRARY TECHS 1.0 (500:1) CLERICAL 2.5 (200:1) SCHOOL ADMIN. 1.6 (305:1)	15.4 (16:1) 0.7 (350:1) 0.3 (800:1) 0.3 (800:1) 2.5 (100:1) 0.5 (500:1) 1.2 (200:1) 0.8 (305:1)	0.0 (15:1) 0.0 (250:1) 0.0 (800:1) 0.0 (800:1) 0.0 (250:1) 0.0 (500:1) 0.0 (200:1) 0.0 (315:1)			1.0 = 1.0 = 10.8 = 1.9 =	.69 X .79 X	34,069 = 155,848 =	107,668 51,696 36,904 135,434 26,915 113,769	0 0 0 0 0 0
13	Other Support Costs (Per Pupil)	K-8	9-12						Elementary	Secondary
C. D.	Substitute Teachers -1/2 Day Supplies and Equipment Professional Development Instructional Leadership Support Co- and Extra-Curricular Student System Administration/Support Operations & Maintenance		37 473 58 24 113 218 1,191		,				27,343 252,738 42,862 17,736 25,126 161,102 740,478	0 0 0 0 0
14	Salary Benefits	Per	centage						Elementary	Secondary
	Teachers, Guidance, Librarians & Education & Library Technicians Clerical School Administrators	Health	19.00% 36.00% 29.00% 14.00%		_		- -	_ _	451,532 58,446 32,993 24,946	0 0 0 0
15 16	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor Adjustment for Title I Revenues								-102,781 -336,332	0
17 18	TOTALS E.P.S. RATES								4226,975 5,720	0 6,705

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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APRIL 2008 735.0 359.0 1,094.0 CCTOGER 2008 746.0 340.0 1,086.0 APRIL 2009 746.0 346.0 1,092.0 CCTOGER 2009 732.0 320.0 1,092.0 APRIL 2010 732.0 317.0 1,094.0 CCTOGER 2010 750.0 323.0 1,093.0 APRIL 2010 732.0 317.0 1,049.0 CCTOGER 2010 750.0 323.0 1,073.0 21 BASIC COUNTS AVG. CAL. DECLINING X YEAR FUBFILS ENROLL. ADJ X RFS RATES K-8 PUFILS 741.0 + 0.00 X 5,720.00 = 4,238,520.00 9-12 PUFILS 320.0 + 0.00 X 6,705.00 = 2,145,600.00 ADULT EDUC. COURSES AT .1 13 X 6,705.00 = 2,145,600.00 ADULT EDUC. COURSES AT .1 13 X 6,705.00 = 2,145,600.00 9-12 EQUIV. INSTR. PUFILS 0.000 X 6,705.00 = 5,028.75 MISIGHTED COUNTS WISIGHTED COUNTS WISIGHTED COUNTS WISIGHTED COUNTS K-8 DISADVANITAGED 8 .5667 419.9 X .15 X 5,720.00 = 360,274.20 9-12 DISADVANITAGED 8 .5667 419.9 X .15 X 5,720.00 = 24,024.00 9-12 INSTRED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 INSTRED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 INSTRED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 INSTRED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 STUDENT ASSESSMENT 320.0 X 43.00 = 31,863.00 Y-12 STUDENT ASSESSMENT 741.0 X 97.00 = 71,877.00 Y-12 STUDENT ASSESSMENT 741.0 X 97.00 = 71,877.00 Y-12 STUDENT ASSESSMENT 320.0 X 293.00 = 93,760.00 K-2 FUFILS SOURCES 741.0 X 97.00 = 71,877.00 Y-12 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT CFRAFTIC ALLOCATION WITH FPS TRANSITION AT 97.00 \$ 7,104,473.93	A.	OPERATING COST ALLOCATIONS	========						
OCTOBER 2008 746.0 340.0 1,086.0 APRIL 2019 746.0 346.0 1,092.0 OCTOBER 2009 732.0 320.0 1,052.0 APRIL 2010 732.0 320.0 1,052.0 APRIL 2010 732.0 327.0 1,073.0 1,073.0 CCTOBER 2010 750.0 327.0 1,073.	19	SUBSIDIZABLE PUPILS	K-8	9-1	.2	TOTAL			
APRIL 2009 746.0 346.0 1,092.0 COCOBER 2009 732.0 320.0 1,052.0 APRIL 2010 732.0 317.0 1,049.0 COCOBER 2010 750.0 323.0 1,073.0		APRIL 2008	735.0	359	0.0	1,094.0			
OCTOBER 2009 732.0 320.0 1,052.0 APRIL 2010 732.0 317.0 1,049.0 COTOBER 2010 750.0 323.0 1,073.0 1.049.0 COTOBER 2010 750.0 323.0 1,073.0 1.07		OCTOBER 2008	746.0	340	0.0	1,086.0			
APRIL 2010 732.0 317.0 1.049.0 OCTOBER 2010 750.0 323.0 1.073.0 233.0 1.073.0 21 BASIC COUNTS AVG. CAL. DECLINING X SAU **PAR PUPILS ENROLL. ADJ X EPS RATES K-8 PUPILS 741.0 + 0.00 X 5,720.00 = 4,238,520.00 2.145,600.00 2.12 PUPILS 320.0 + 0.00 X 6,705.00 = 2,145,600.00 2.146,434.00 2.145,600.00 2.145,		APRIL 2009	746.0	346	5.0	1,092.0		· · · · · · · · · · · · · · · · · · ·	
Deciding Sau		OCTOBER 2009	732.0	320	0.0	1,052.0			
21 BASIC COUNTS		APRIL 2010	732.0	317	7.0	1,049.0			
YEAR PUPILS ENROLL ADJ X		OCTOBER 2010	750.0	323	3.0	1,073.0			
K-8 PUPILS 741.0 + 0.00 X 5,720.00 = 4,238,520.00 9-12 PUPILS 320.0 + 0.00 X 6,705.00 = 2,145,600.00 ADULT EDUC. COURSES AT .1 1.3 X 6,705.00 = 8,716.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,720.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.750 X 6,705.00 = 5,028.75 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED @ .5667 419.9 X .15 X 5,720.00 = 360,274.20 9-12 DISADVANTAGED @ .5667 181.3 X .15 X 6,705.00 = 182,342.48 K-8 LIMITED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 6,705.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 741.0 X 43.00 = 31,863.00 9-12 STUDENT ASSESSMENT 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS 299.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-9 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-9 SMALL SCHOOL ADJU	21	BASIC COUNTS	AVG. CAL.	DECLINING	3 X	SAU			
9-12 PUPILS 320.0 + 0.00 X 6,705.00 = 2,145,600.00 ADULT EDUC. COURSES AT 1 1.3 X 6,705.00 = 8,716.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,720.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.750 X 6,705.00 = 5,028.75 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED 0.5667 419.9 X .15 X 5,720.00 = 360,274.20 9-12 DISADVANTAGED 0.5667 181.3 X .15 X 6,705.00 = 182,342.48 K-8 LIMITED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 6,705.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 741.0 X 43.00 = 31,863.00 9-12 STUDENT ASSESSMENT 320.0 X 43.00 = 13,760.00 K-8 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS SALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT C-9-12 SMALL SCHOOL ADJUSTMENT C-9-13 SMALL SCHOOL			YEAR PUPILS	ENROLL. AI	J X	EPS RATES			
ADULT EDUC. COURSES AT .1 1.3 X 6,705.00 = 0,716.50 K-8 EQUIV. INSTR. PUPILS 0.000 X 5,720.00 = 0.00 9-12 EQUIV. INSTR. PUPILS 0.750 X 6,705.00 = 5,028.75 WEIGHTED COUNTS PUPILS WEIGHTS X K-8 DISADVANTAGED 0.5667 419.9 X .15 X 5,720.00 = 360,274.20 9-12 DISADVANTAGED 0.5667 181.3 X .15 X 6,705.00 = 182,342.48 K-8 LIMITED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 6,705.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 741.0 X 43.00 = 31,863.00 9-12 STUDENT ASSESSMENT 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 741.0 X 293.00 = 93,760.00 K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT C-9-12 SMALL SCHOOL ADJUSTMENT C-9-12 SMALL SCHOOL ADJUSTMENT C-9-12 SMALL SCHOOL ADJUSTMENT C-9-12 SMALL SCHOOL ADJUSTMENT C-9-13 MARCH SCHOOL ADJUSTMENT C-9-14 MARCH SCHOOL ADJUSTMENT C-9-15 MARCH SCHOOL ADJUSTMENT C-9-16 MARCH SCHOOL ADJUSTMENT C-9-17 MARCH SCHOOL ADJUSTMENT C-9-18 MARCH SCHOOL ADJUSTMENT C-9-19 MARCH SCHOOL ADJUSTMENT C-9-19 MARCH SCHOOL ADJUSTMENT C-9-10 MARCH SCHOOL SCHOOL ADJUSTMENT C-9-10 MARCH SCHOOL		K-8 PUPILS	741.0 -	0.00	X	5,720.00	=	4,238,520.00	
K-8 EQUIV. INSTR. PUPILS		9-12 PUPILS	320.0 -	0.00	X	6,705.00	=	2,145,600.00	
9-12 EQUIV. INSTR. PUPILS		ADULT EDUC. COURSES AT .			X	6,705.00	=	8,716.50	
WEIGHTED COUNTS)	X	5,720.00	=	0.00	
K-8 DISADVANTAGED @ .5667		9-12 EQUIV. INSTR. PUPIL	S 0.750)	X	6,705.00	=	5,028.75	
K-8 DISADVANTAGED @ .5667									
9-12 DISADVANTAGED @ .5667									
K-8 LIMITED ENGLISH PROF. 6.0 X .700 X 5,720.00 = 24,024.00 9-12 LIMITED ENGLISH PROF. 0.0 X .700 X 6,705.00 = 0.00 TARGETED FUNDS PUPILS WEIGHTS X K-8 STUDENT ASSESSMENT 741.0 X 43.00 = 31,863.00 9-12 STUDENT ASSESSMENT 320.0 X 43.00 = 13,760.00 K-8 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT B 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 7,104,473.93							=	•	
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K-8 STUDENT ASSESSMENT 741.0 X 43.00 = 31,863.00 9-12 STUDENT ASSESSMENT 320.0 X 43.00 = 13,760.00 K-8 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,104,473.93						6,705.00	=	0.00	
9-12 STUDENT ASSESSMENT 320.0 X 43.00 = 13,760.00 K-8 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 7,104,473.93				WEIGHTS		42.00		21 262 22	
K-8 TECHNOLOGY RESOURCES 741.0 X 97.00 = 71,877.00 9-12 TECHNOLOGY RESOURCES 320.0 X 293.00 = 93,760.00 K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %								•	
9-12 TECHNOLOGY RESOURCES 320.0									
K-2 PUPILS 259.5 X .10 X 5,720.00 = 148,434.00 ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 7,104,473.93									
ISOLATED SMALL SCHOOL ADJUSTMENT K-8 SMALL SCHOOL ADJUSTMENT 9-12 SMALL SCHOOL ADJUSTMENT OPERATING ALLOCATION OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,324,199.93 7,104,473.93				10				•	
K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION		K-2 PUPILS	259.5	X .10	X	5,720.00	=	148,434.00	
K-8 SMALL SCHOOL ADJUSTMENT = 0.00 9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION		TOOLATED SMALL SCHOOL AD HI	CUMENU						
9-12 SMALL SCHOOL ADJUSTMENT = 0.00 OPERATING ALLOCATION							=	0 00	
OPERATING ALLOCATION 7,324,199.93 OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,104,473.93									
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,104,473.93		J 12 SMALL SCHOOL ADOUST	LIE IN T				_	0.00	
OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 % 7,104,473.93		OPERATING ALLOCATION	DEBATTNG ALLOCATION				7.324.199 93		
30 ADJUSTED TOTAL OPERATING ALLOCATION 7,104,473.93		or zero in the control with		, , <i>)</i> , ,				., 101, 170.30	
	30	ADJUSTED TOTAL OPERATING A	LLOCATION					7,104,473.93	

44 INSURED VALUE FACTOR FOR 2009-10 - RSU 53 / MSAD 53

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

TOTAL DEBT SERVICE ALLOCATION

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B. OTHER SUBSIDIZABLE COSTS 31 GIFTED & TALENTED EXPENDITURES FOR 2009-10 $0.00 \times 101.60\% =$ 0.00 32 SPECIAL EDUCATION - EPS ALLOCATION 1,001,003.70 34 VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10 0.00 X 101.60% 0.00 35 TRANSPORTATION - EPS ALLOCATION 556,241.76 36 TRANSPORTATION (BUS PURCHASES) FOR 2010-11 0.00 39 TOTAL OTHER SUBSIDIZABLE COSTS 1,557,245.46 40 TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39) 8,661,719.39 C. DEBT SERVICE ALLOCATIONS 41 DEBT SERVICE NAME OF PROJECT PRINCIPAL INTEREST 42 TOTAL PRINCIPAL & INTEREST 0.00 0.00 43 APPROVED LEASES FOR 2010-11 - RSU 53 / MSAD 53 0.00 43A APPROVED LEASE PURCHASES FOR 2010-11 - RSU 53 / MSAD 53 0.00

143,510.09

143,510.09

8,805,229.48

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D. LOCAL CONTRI	IBUTION CALCULA	ATION - M	MILL EXPECTATION				TOTAL ALLOCATION	LOCAL CONTRIBUTION		
BURNHAM DETROIT PITTSFIELD TOTAL	AVG. CAL. YEAR PUPILS 166.0 149.5 734.5	5 15.81% 14.24% 69.95%	OPERATING ALLOCATION 1,392,106.78 1,253,864.68 6,159,258.02		DEBT + ALLOCATION 0.00 0.00 0.00	=	TOWN ALLOCATION 1,392,106.78 1,253,864.68 6,159,258.02 8,805,229.48			
		2	2010 STATE	MILL	TOWN		TOWN			
			VALUATION X EX	PECTATION =	= CONTRIBUTION	OR	ALLOCATION			
BURNHAM			93,650,000	7.470	699,565.50		1,392,106.78	699,565.50	23.82%	7.47M
DETROIT			52,500,000	7.470	392,175.00		1,253,864.68	392,175.00	13.36%	7.47M
PITTSFIELD			246,950,000	7.470	1,844,716.50		6,159,258.02	1,844,716.50	62.82%	7.47M
TOTAL			393,100,000		2,936,457.00		8,805,229.48	2,936,457.00	100.00%	7.47M

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Ε.	TOTALS AND ADJUSTMENTS	TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION
40	A MODEL ALLOCATION LOCAL AND CHARE COMPUTING	,805,229.48	2,936,457.00	5,868,772.48
49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 8	,003,229.40	2,930,437.00	3,000,772.40
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS 8	,805,229.48	2,936,457.00	5,868,772.48
51	PLUS AUDIT ADJUSTMENTS			0.00
52	LESS AUDIT ADJUSTMENTS			0.00
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION			0.00
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%			0.00
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT			0.00
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT			0.00
59A	A MINIMUM TEACHER SALARY ADJUSTMENT			3,376.00
59E	B REGIONALIZATION AND EFFICIENCY ASSISTANCE			0.00
60	ADJUSTED STATE CONTRIBUTION			5,872,148.48
		~ ^ ^	250 250	66.650
61			.35% STATE SHARE	
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL	SHARE % = 33	.31% STATE SHARE	8 = 66.69%
63	FYI: 100% E.P.S. TOTAL ALLOCATION 9	,024,955.48		